as of March 31, 2006

CENSUS

Total Prison Population	34,017
ADC Facilities	29,063
Other	4,954
Parole	6,675
TOTAL	40,692

Parolees

OFFENSE PROFILE

Inmates

	er, assault, robbe 1,49	•
Property • Burg 9,175	glary, stealing 2,1	77
Drug • Possess	ion, sales, manufa	acture
6,220	1,7	57
Other • DUI, we	apons	
4,881	1,2	49
Totals 34.017	6,67	75
GENDER	,	Female
	31,030	,
Parole	5,694	981

SPECIAL POPULATION GROUPS

Death Row	108
Foreign Nationals	4,304
Minors	103
Protective Segregation	901
Security Threat Groups	235
< 6 mo to serve from intake	

TOTAL INTAKE AND RELEASE

New Admissions	ו,9 וס
Revocations	643
Fugitive Return	80
Releases	1,574
Deaths	9
(7 natural causes, 2 pending investig	gation)
Net increase/decrease	342
Over/Under Capacity	10%

There were no escapes from ADC correctional facilities in March 2006

PAROLE

Cases Opened	1,071
Cases Closed	853
Revocations	145
Warrants Issued	377
Net increase (decrease)	9%
5 Warrants for New Offenses: 271 for Ab	scondin

Supervision: and 71 for Technical Violations.

Re-Entry Initiative Participants89	
Re-Entry Initiative Completions84	

"PARALLEL UNIVERSE"

Inmates assigned to Work. School and Treatment. using free time wisely and building positive family/community relationships with real world expectations for civil, productive behavior.

PROGRAMMABLE INMATES -

< 6 mo...1,798 Long-term...29,173

Work

EDUCATION	
Enrolled in School	4,327
GED Certificates Earned	216
Attending Job Training	2,550

Certificates Awarded......565 In Special Education......158

Inmates Working for ACI......1,880

COUNSELING AND TREATMENT SERVICES

OUNSELING AND TREATMENT SERVICES	
Drug Education Participants	2,508
Drug Education Graduates	161
Drug Treatment (moderate) Participants	544
Drug Treatment (moderate) Graduates	156
Drug Treatment (intensive) Participants	484
Drug Treatment (intensive) Graduates	61
Sex Offender Treatment Participants	51
Sex Offender Treatment Completed	1
Mental Health Participants	596
Mental Health Treatment Completed	155

HEALTH SERVICES

DRUG TESTING - PRISONS

Hospital Admi	ssions	100
Inmates testin	g positive for:	
HIV 0	Active TB0	Hepatitis C 28

4,923 (16.9%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

Total inmates tested2,0261,908 Total specimens tested......2,0511,990 Positive specimens 92......175 Marijuana

wanjaana	17	
Cocaine	3	14
Opiates	30	40
Amphetamines	46	55
Other	0	0
Negative specimens	1,959	1,815
Negative %	95.51%	91.21%

RANDOM TARGETED

DRUG TESTING - PAROLE TARGETED Total parolees tested3,483 Total specimens tested......19,222

Positive specimens	586
Marijuana	138
Cocaine	157
Opiates	72
Amphetamines	187
Other	32
Negative specimens	18,636
Negative %	97.0%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
ARIZONA COMMUNITIES			
Hours, Community Betterment	21,337	N/A	21,337
Hours, Public Sector Inmate Work Crews	129,847	N/A	129,847
Hours, ADOT Crews	17,775	N/A	17,775
Hours, Fire Suppression/Brush-Abatement	27,400	N/A	27,400
If these 196,359 inmate hours of service are calc			

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service	825	N/A	825
Collections, Court Ordered Restitution	\$91,182	***	\$91,182
Collections, Victims' Compensation	\$2,863	\$92,012	\$94,875
Crime Victim Notifications of Release			173
Donations, Voluntary Contributions	Mar\$44,214	FY to d	ate\$74,772

INSTITUTIONAL CONDUCT

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts	1,065
Inmate grievances	341
Inmate lawsuits filed	27
Inmate Filing Fees Paid	\$5,59
Inmate Filing Fees Paid	\$5,5

RATIO OF FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.81 **HUMAN RESOURCES & STAFF DEVELOPMENT**

STAFF RETENTION	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	4,999	1,232	66	19.77%	18.25%
Parole Officers	82	33*	1	28.70%	03.53%
Medical Professionals	359	195	6	35.20%	15.53%

There are 10.559 funded FTE and 9.726.9 authorized FTE in FY 2006.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths *25 new Parole Officer positions were assigned in March

ADC Personnel on Military Leave... 77 On Standby.....126

TUITION ASSISTANCE...245 staff has received a total of \$261,171 FY to date

*** ...Data Not Available N/A...Not Applicable